State of the Academy

Excellence In Action

September 2017
Agenda

• Board and Academy Organization
• Board Committees
• Financial Stability
• Collaboration and Professional Development
• Family Engagement
• Parent Academy Association
• Saint Mel Catholic Youth Organization
Mission Statement

• St. Mel’s Catholic Academy fosters the spiritual, social, emotional, and academic growth of our students in a nurturing Christ-centered environment. Collectively, our community works toward meeting today’s challenges through creative thinking and technology, so that our students develop a strong foundation of academic excellence. We aspire to graduate spiritually alert, morally aware, and ethically-empowered individuals.
Academy Organization Structure

Members
- Bishop Massa
- Thomas Chadzutko, Ed.D
- Brother Ralph Darmento
- Father Sauer

Board
- Marilyn Devito
- Mark Cipolla, Esq
- Neil Cawley, Esq
- S. Rose Viceconte
- Denise Boudiette, MD
- Christine Cawley
- Vincent Parrish

Academy
- Christopher Stein
- Faculty
- Staff

9/11/17
Board Committees

- Catholic Identity-Service Projects to Focus on Christian Values
- Academic-Expand Enrichment Experiences
- Governance-Build, Cultivate and Recruit Strong Faculty
- Marketing-Recruit and Retain Students
- Finance-Ensure Financial Stability
- Environment & Facilities-Complete Paint Can Art Studio
Academic Excellence 2017 Survey

- Survey Focused on Communication, Math, ELA Enrichment and Extracurricular Activities
- 67 Responses or 44% of Student Families
- Results Under Review by Board
- Actions To Be Incorporated Into Strategic Plan
Charter Process

Provisional

Strategic Plan

Jan – Jun 2016

Finance Plan

Jan – Jan 2018

Absolute

Accreditation

Jan – Jun 2018

1 Year

6 Months

09/11/17
Current Operating Budget

**INCOME**
- Tuition: 69%
- Fees: 5%
- Fundraising: 6%
- Other: 20%

**EXPENSE**
- Salary: 76%
- Instructional: 8%
- Maintenance: 8%
- Administration: 4%
- General: 3%
- Extraordinary: 1%
Enrollment

- Early: Added third PKF class
- Elem: Continued growth

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Collaboration and Professional Development
Collaboration with Outside Educational Institutions

• St. John’s University
  • Marketing Development Plan
  • Published Author visit with Pre K students
  • Student Teacher Support

• Adelphi University
  • Student Academic Evaluations

• Special Education Teacher Support Services (SETS)
  • Speech, Occupational Therapy and Physical Therapy Support
  • Individualized Education Plan (IEP)

• St. Francis Prep
  • Assist After School Teachers with Snacks, Homework for Service Hours
Professional Development

• Partner with local Catholic Schools
  • Provide Teachers With Specific and Focused PD

• Four Professional Days
  • November 9, January 12, March 2 and April 27

• Saint Mel’s Monthly Professional Development
  • Provided During Faculty Meeting Held on Scheduled Half Days
Unique Academic Programs

- Enrichment Programs for Music, Art, Physical Education And Technology
- Individual Online Academic Studies
  - Mathletics, Education City, Go Math
- Project Based Learning
  - Cross Curriculum Units, Activities and Projects
- Paul Effman Music
  - Small Group Instructional Lessons for Woodwinds and String Instruments
- Lego Engineering Program (Begins October 4)
- Stages on the Sound Residency Arts
  - Film Making, Play Writing, and Performing
- Photography
- Debate Club
Family Participation Promotes the Academy’s Success
Family Engagement

• Communication
  • OptionC Data System
    • Know Your Login Information
    • Parent Alert System
    • Check Child’s Progress Often

• Volunteering
  • Must Be VIRTUS Trained
  • Class Moms
  • Lunch Help
  • Parent Academy Association and Event Help
Parent Academy Association

• Support and Enrich Student Environment
• Overview of Events
• Want to Get Involved?
Paint C.A.N

- In memory of Mrs. Colleen Nicholson
- Upgrade art room to art studio
- Board approved funding
- Parent initiated fundraising
- Foster artistic skills and abilities
- Pre-K to 8th grade expansion
- Paint, sketch, sculpt, design
Saint Mel Catholic Youth Organization

- Parental Involvement
- Current CYO Programs
- Coaching Opportunities
Thank You
For Choosing
St. Mel Catholic Academy